

Greene County Successes!

Let the huddle know your success story and we will
add it to the slides to celebrate.

Restore Budgets

- Our most recent budget (2015) has not only put the focus back on our employees, but has been able to restore some of the office supply and training budgets that have been cut in the past. We have also been able to restore some of our support for community agencies and our memberships in regional and statewide groups.

Statutory Obligations Met

- Although we still have many deferred needs, we have been able to meet our statutory obligations and begin to make an impact on that list of needs. We are replacing some of our aging fleet of patrol vehicles and we are taking steps to keep our Judicial Courts Facility safe by replacing its aging X-ray machine.

Future Planning

- Because the forethought that was put into the planning of the LEST II fund and because we have been prudent with our handling of those funds, we have the capital money available to complete some law enforcement projects: Phase 1 of the Jail Door Control replacement and Renovations to the second floor of the Judicial Courts Facility which include adding a new courtroom.

Future Planning

- We continue to build on our high involvement planning process by identifying assumptions and building flexibility into those assumptions.

New Processes & Efficiencies

- We are instituting new inventory processes to simplify and ensure control over items.
- We've instituted a centralized grant process that has added standards to how files are built so anyone can pick up a file and know where we are with a particular grant. This also helps with collecting information for our outside auditors and meeting federal grant requirements.

New Processes & Efficiencies

- We are able to get bond activity electronically which has helped with the timing of information, the management of transfers and payments, and with year end entries.

New Processes & Efficiencies

- Our last outside audit was completed faster than it had ever been before and this year we are scheduling the work a week earlier. The end of year process has been better because of our emphasis on watching and reporting the numbers throughout the year.
- We revamped the documentation of our process for selling surplus assets to the public. We are now able to analyze the results of those sales verses our expectations.

New Processes & Efficiencies

- We have embraced the Great Game of Government and continue to expand our involvement in that process. Recently we have formed subcommittees that are focused on areas of education, financial literacy, dash board indicators, and our actual financial condition.
- The Treasurer's Office has been able to automate many processes and greatly reduce the number of manual checks created.

New Processes & Efficiencies

- A long-term debt worksheet has been developed to assist with setting aside monies monthly for upcoming debt service and the Treasurer also uses the worksheet to better time his investments.
- The Auditor's Office has been able to automate the input of Jury pay and credit card related invoices.

Communication & Decision Making

- We have been able to cross traditional boundaries and bring all parties to the table to come up with better solutions. Whether it's to look at options on replacing our fleet of patrol cars or using every office and department to review our fixed asset inventory we are getting better outcomes by getting everyone involved.

Improved Software

- We installed a true software backup system last year and this year we will finish out a space in the Public Safety Center, our most resilient building, for all of our computer servers and space for staff to monitor them.
- The Collector's Office has transitioned to new management software.
- The County will be getting new fiber optic lines between buildings on campus.

Improved Software

- The Sheriff's Office has introduced new management software for the jail and quartermaster system.
- The Assessor's Office has increased the scope of the management software they are operating under.

Completed Projects

- The Morgue was completed in the last year bringing local services to this area that we have not had for a very long time. The project was brought in below budget. The budget was watched constantly and all parties involved were aware of the budget and tough choices had to be made to complete the project.
- The jail expansion project was recently completed. The project added the capacity we intended and it came in under budget.

Completed Projects

- A little over a year ago we completed and closed out an energy savings project funded by Qualified Energy Conservation Bonds. We are now able to make payments on those bonds from our energy savings.

Grant Award

- We were able to secure a Paul Coverdell Forensic Science Improvement Grant to make up for tough choices made in building the Morgue. The grant will provide a decomposition cooler, a mobile x-ray machine, and a disaster/mobile morgue trailer.

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- Prepared by Jeff Scott, Senior Deputy Auditor for the February 17, 2015 Huddle presentation.